

Youth Services Administrative Services

What does this appropriation support?

It provides funding for Central Office and five regional offices located across the state. Personnel in this appropriation are responsible for the overall administration of services and programs within the Division of Youth Services (DYS).

The Division of Youth Services (DYS) is charged by RSMo 219.011 to provide reception, classification, care, activities, education, and rehabilitation of youth committed by the Juvenile Courts. The 1995 Juvenile Crime Bill removed the lower age limit and increased the upper age to 21 years for youth committed to DYS. The Division's primary goal is to keep committed youth from further delinquent behavior.

What is the authorization for this program?

State statutes: RSMo 219.011-219.096

Is this a federally mandated program? No.

Are there federal matching requirements?

This program does not have a federal matching requirement; however, program expenditures are used as state Maintenance of Effort (MOE) to earn the Social Services Block Grant (SSBG) and Temporary Assistance for Needy Families block grant (TANF). States must maintain a certain level of state funding participation in allowable block grant spending categories to earn the entire SSBG and TANF blocks. In addition, salaries are pooled with other department administrative salaries to earn a federal indirect rate.

What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$1,996,938	\$1,680,286	\$1,646,981	\$1,312,671
FEDERAL	\$617,246	\$460,514	\$678,394	\$658,783
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,614,184	\$2,140,800	\$2,325,375	\$1,971,454

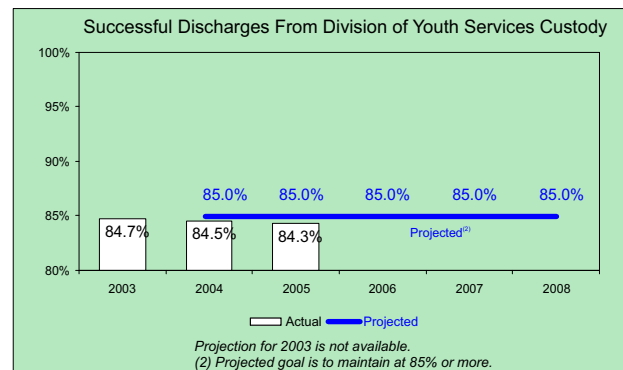
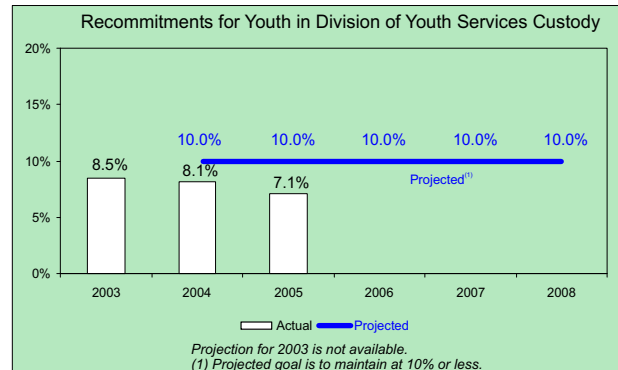
What are the sources of other funds?

Not applicable

How many staff are budgeted for this program?

Budgeted Staff	
FY-2003	66
FY-2004	57
FY-2005	55
FY-2006	46

Efficiency and Effectiveness Measures:



How many youth have been served?

Total Commitments (Including Recommitments)		
	Actual	Projected
2003	1,193	1,287
2004	1,277	1,193
2005	1,205	1,277
2006		1,205
2007		1,205
2008		1,205